

CASELOAD ANALYSIS REPORT
NATIONAL

Month Ending: 11/24/2023 Run Date: 12/04/2023

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18											37
ALJs Duty	1211.83	1208.00	1207.00											1207.50
ALJs Avail	1087.58	1097.48	1091.85											1094.67
Adjusted Receipts	355565	26389	25671											52060
Receipts Total	356114	26425	25715											52140
VH Opt Out	59262	3693	2871											6564
Receipts Daily	1430.18	1390.79	1428.61											1409.19
Receipts Daily Per Available ALJ	1.32	1.27	1.31											1.29
Transfers In	98773	7493	5991											13484
Transfers Out	98765	7493	5991											13484
Dispos Total	377685	27347	26619											53966
Dispos Daily	1516.81	1439.32	1478.83											1458.54
ALJ Dispos Total	376953	27329	26605											53934
ALJ Dispos Daily	1513.87	1438.37	1478.06											1457.68
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35											1.33
Attorney Adj Dispos Total	732	18	14											32
Attorney Adj Dispos Daily	2.94	.95	.78											.86
DISP/REC Ratio	106	103	104											104
DISP/ADJ Receipts	106	104	104											104
Prod Index	60.87	58.53	62.28											60.31
Total O/T Hours	458437.69	39757.75	36414.75											76172.50
Average Proc Time	450	370	368											369
Opening Pending	343939	321819	320861											321819
Closing Pending Total	321819	320861	319913											319913
Closing Pending Per Duty ALJ	265.75	265.61	265.05											265.05
Pending Over 120 Days	216512	217408	217345											217345
% Pending Over 120 Days	67	68	68											68
Pending Over 180 Days	161805	161763	163691											163691
% Pending Over 180 Days	50	50	51											51
Pending Over 270 Days	95500	95220	94934											94934
% Pending Over 270 Days	30	30	30											30
Pending Over 365 Days	54894	54863	55182											55182
% Pending Over 365 Days	17	17	17											17
Pending > 365 Per Duty ALJ	45.33	45.42	45.72											45.72
Pending 750 and Over Days	13661	12891	12162											12162
% Pending 750 and Over Days	4	4	4											4
Pending 800 and Over Days	12394	11698	10994											10994
% Pending 800 and Over Days	4	4	3											3
Pending 850 and Over Days	11196	10625	10027											10027
% Pending 850 and Over Days	3	3	3											3
Pending 900 and Over Days	10009	9597	9080											9080
% Pending 900 and Over Days	3	3	3											3
Pending 1000 and Over Days	8259	7786	7333											7333
% Pending 1000 and Over Days	3	2	2											2

Per-ALJ calculations exclude 32 dispositions for Attorney Adjudicator Cases; there are 3 cases pending for Attorney Adjudicators.
 To date, 80 cases have been deleted.